



## High Offley Parish Council

(Please explain any variances of more than 15% or anything over £100k between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200; however, in some cases there may be 'compensating' variances which leave the overall total for a box relatively unchanged – e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. We also ask you to explain any change where there is a movement to or from zero. Please either use the proforma below or complete a separate schedule if more space is required).

Section 2	2022/23 £	2023/24 £	Variance (+/-) £	Detailed explanation of variance  (for each reason noted please include monetary values (to nearest £100))
Box 2 <i>Precept</i>	4805	4805	£0.00	
Box 3 <i>Other income</i>	1372	2200	+£ 828.00 (+60.34%)	Defib donation
Box 4 <i>Staff costs</i>	2316	2586	+£ 270.00 (+11.66%)	Changeover in Clerk
Box 5 <i>Loan interest/ capital</i>	0	0	£ 0.00	
Box 6 <i>Other payments</i>	3527	13126	+£ 9599.00 (+272.16)	Speed Indicator Sign – purchase and movement of previous sign
Box 7 <i>Balances carried forward</i>	19530	10822	-£ 8708.00 (-44.59)	Reserves spent form previous year - Speed Indicator Sign



Box 9 <i>Fixed assets &amp; long-term assets</i>	9773	14447	+£ 4674.00 (+47.83)	Speed Indicator Sign and Noticeboard added to the Asset Register.
Box 10 <i>Total borrowing</i>	0	0	£ 0.00	